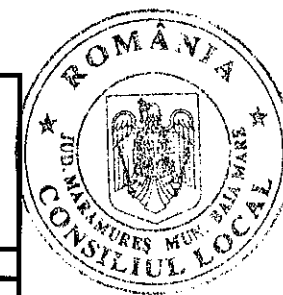


Anexa 4 la HCL 283/2018



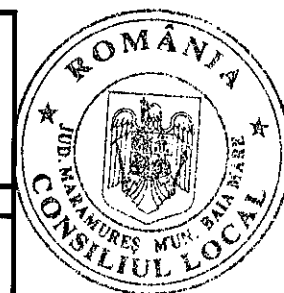
LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2018 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

ANEXA SA INVESTITII DE LA BUCURILE LOCALE											Total C+M	[MII LEI]	
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF	
					Total 2018 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
							bancare interne	bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL GENERAL	635,848.00	35,371.40	600,476.60	21,299.00	1,056.00	0.00	0.00	1,852.00	18,391.00			
	din care :	333,839.00	25,270.00	308,569.00	12,362.00	140.00	0.00	0.00	1,638.00	10,584.00			
A.	Obiective de investitii in continuare	532.00	3.00	529.00	525.00	0.00	0.00	0.00	0.00	525.00			
		504.00	0.00	504.00	504.00	0.00	0.00	0.00	0.00	504.00			
B.	Obiective de investitii noi	54,221.00	206.00	54,015.00	62.00	0.00	0.00	0.00	0.00	62.00			
		41,966.00	0.00	41,966.00	0.00	0.00	0.00	0.00	0.00	0.00			
C.	Alte cheltuieli de investitii	581,095.00	35,162.40	545,932.60	20,712.00	1,056.00	0.00	0.00	1,852.00	17,804.00			
		291,369.00	25,270.00	266,099.00	11,858.00	140.00	0.00	0.00	1,638.00	10,080.00			
a.	Achizitii de imobile	24,700.00	0.00	24,700.00	1,328.00	0.00	0.00	0.00	0.00	1,328.00			
b.	Dotari independente	165,801.00	36.00	165,765.00	868.00	451.00	0.00	0.00	89.00	328.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	13,251.00	2,477.80	10,773.20	3,239.00	373.00	0.00	0.00	0.00	2,866.00			
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
e.	Alte cheltuieli asimilate investitiilor	377,343.00	32,648.60	344,694.40	15,277.00	232.00	0.00	0.00	1,763.00	13,282.00			
		301,369.00	25,270.00	276,099.00	11,858.00	140.00	0.00	0.00	1,638.00	10,080.00			
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare												
I	51.02. AUTORITATI PUBLICE, din care:	1,680.00	38.00	1,642.00	323.00	0.00	0.00	0.00	0.00	323.00			
		300.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	200.00			
C.	Alte cheltuieli de investitii	1,680.00	38.00	1,642.00	323.00	0.00	0.00	0.00	0.00	323.00			
		300.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	200.00			
b.	Dotari independente	1,130.00	0.00	1,130.00	72.00	0.00	0.00	0.00	0.00	72.00			
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	71.00					71.00			
2.)	Baia Mare digital	130.00	0.00	130.00	1.00					1.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	1.00	0.00	0.00	0.00	0.00	1.00			
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	1.00					1.00			
e.	Alte cheltuieli asimilate investitiilor	350.00	0.00	350.00	250.00	0.00	0.00	0.00	0.00	250.00			
		300.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	200.00			
1.)	Refacere acoperis Primarie, strada Gheorghe Sincai nr. 37 H.G. nr. 673 / 21.09.2017	350.00	0.00	350.00	250.00	0.00				250.00			
		300.00	0.00	300.00	200.00	0.00				200.00			
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	6,613.00	82.00	6,531.00	1.00	0.00	0.00	0.00	0.00	1.00			
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
	61.02.03.04 Politia Locala	6,613.00	82.00	6,531.00	1.00	0.00	0.00	0.00	0.00	1.00			
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
B.	Obiective de investitii noi	6,613.00	82.00	6,531.00	1.00	0.00	0.00	0.00	0.00	1.00			
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00	82.00	6,531.00	1.00					1.00			
		4,000.00	0.00	4,000.00	0.00					0.00			
III	65.02. ÎNVĂȚĂMÂNT din care:	99,539.00	8,955.00	90,584.00	5,591.00	41.00	0.00	0.00	56.00	5,494.00			
		71,285.00	6,520.00	64,765.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
B.	Obiective de investitii noi	11,558.00	124.00	11,434.00	11.00	0.00	0.00	0.00	0.00	11.00			
		7,966.00	0.00	7,966.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri H.C.L. nr. 396 / 28.08.2015	9,114.00	124.00	8,990.00	10.00					10.00			
		6,000.00	0.00	6,000.00	0.00					0.00			
2.)	Școala "Nichita Stănescu" - sala de sport H.C.L. nr. 167 / 30.05.2016	2,444.00	0.00	2,444.00	1.00					1.00			
		1,966.00	0.00	1,966.00	0.00					0.00			
C.	Alte cheltuieli de investitii	87,981.00	8,831.00	79,150.00	5,580.00	41.00	0.00	0.00	56.00	5,483.00			
		63,319.00	6,520.00	56,799.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
b.	Dotari independente	9,245.00	36.00	9,209.00	330.00	41.00	0.00	0.00	56.00	233.00			
*1.)	Colegiul de Arte - instrumente si aparatura muzicala	100.00	0.00	100.00	65.00					65.00			
2.)	Mobilier scolar	8,000.00	0.00	8,000.00	1.00					1.00			
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	36.00	30.00	15.00	15.00				0.00			
*4.)	Colegiul National "Mihai Eminescu" - licente soft-uri antivirus	10.00	0.00	10.00	8.00	8.00				0.00			
*5.)	Dotari laboratoare pentru tehnologia informatiei si comunicatiilor	500.00	0.00	500.00	1.00					1.00			



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	Povestile orasului prin ochii copiilor	70.00	0.00	70.00	1.00					1.00		
*7.)	Liceul Teoretic "Emil Racovita" - masina spalat vase + statie audio	18.00	0.00	18.00	18.00	18.00				0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	425.00	0.00	425.00	165.00					165.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	25.00	0.00	25.00	25.00				25.00	0.00		
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	31.00	0.00	31.00	31.00				31.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,366.00	544.00	822.00	302.00	0.00	0.00	0.00	0.00	302.00		
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	15.00					15.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu"	10.00	0.00	10.00	6.00					6.00		
*2.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi	10.00	0.00	10.00	7.00					7.00		
*3.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare	135.00	78.00	57.00	8.00					8.00		
*4.)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	8.00					8.00		
*5.)	Scoala "Lucian Blaga" - Reabilitare, Extindere	150.00	0.00	150.00	140.00					140.00		
*6.)	Scoala "Nichita Stanescu" - sala de sport	10.00	0.00	10.00	5.00					5.00		
*7.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+extindere	150.00	0.00	150.00	1.00					1.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 si camin 2	300.00	277.00	23.00	1.00					1.00		
22.)	Colegiul de Arte – sala polivalenta	160.00	109.00	51.00	1.00					1.00		
*23.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	150.00	0.00	150.00	110.00					110.00		
e.	Alte cheltuieli asimilate investitiilor	77,370.00 63,319.00	8,251.00 6,520.00	69,119.00 56,799.00	4,948.00 4,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,948.00 4,000.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	1,351.00 1,210.00	151.00 120.00	1,200.00 1,090.00	1,200.00 1,000.00					1,200.00 1,000.00		
2.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00 3,885.00	1,700.00 1,500.00	2,752.00 2,385.00	1,850.00 1,500.00					1,850.00 1,500.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	3,000.00 2,800.00	0.00 0.00	3,000.00 2,800.00	900.00 800.00					900.00 800.00		
4.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 si camin 2 HCL nr. 198 / 26.05.2017	17,758.00 14,944.00	277.00 0.00	17,481.00 14,944.00	1.00 0.00					1.00 0.00		
5.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	20,500.00 15,000.00	0.00 0.00	20,500.00 15,000.00	1.00 0.00					1.00 0.00		
6.)	Colegiul de Arte – sala polivalenta HCL nr. 192/22.05.2017	11,676.00 10,015.00	109.00 0.00	11,567.00 10,015.00	1.00 0.00					1.00 0.00		
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 110 / 29.03.2016	13,083.00 10,465.00	2,999.00 2,500.00	10,084.00 7,965.00	100.00 50.00					100.00 50.00		
8.)	Amenajare curte Scoala generala "Avram Iancu"	600.00 500.00	0.00 0.00	600.00 500.00	1.00 0.00					1.00 0.00		
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00 3,800.00	2,560.00 2,000.00	1,540.00 1,800.00	554.00 400.00					554.00 400.00		
*10.)	Colegiul de Arte - R.K. - Cladire scoala - Instalatii electrice	300.00 250.00	0.00 0.00	300.00 250.00	255.00 250.00					255.00 250.00		
*11.)	Colegiul National "Vasile Lucaciu" – Observator scolar si lucrari conexe (proiectare si executie)	550.00 450.00	455.00 400.00	95.00 50.00	85.00 0.00					85.00 0.00		
IV	66.02 SĂNĂTATE din care:	18,113.00 13,535.00	0.00 0.00	18,113.00 13,535.00	258.00 0.00	256.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	18,113.00 13,535.00	0.00 0.00	18,113.00 13,535.00	258.00 0.00	256.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
b.	Dotari independente	420.00	0.00	420.00	176.00	176.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	420.00	0.00	420.00	176.00	176.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	81.00	80.00	0.00	0.00	0.00	1.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00					1.00		
2.)	Extindere ambulator si camera de garda - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	80.00	80.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	17,493.00 13,535.00	0.00 0.00	17,493.00 13,535.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	17.493.00 13,535.00	0.00 0.00	17,493.00 13,535.00	1.00 0.00	0.00 0.00				1.00 0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	17.477.00 8,233.00	141.00 0.00	17,336.00 8,233.00	77.00 0.00	51.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	26.00 0.00		
C.	Alte cheltuieli de investitii	17.477.00 8,233.00	141.00 0.00	17,336.00 8,233.00	77.00 0.00	51.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	26.00 0.00		
a.	Achizitii de imobile	1,000.00	0.00	1,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	Achizitie teren zona Meda	1,000.00	0.00	1,000.00	1.00					1.00		
b.	Dotari independente	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
1.)	Clip video in vederea promovarii evenimentului "baia Mare - Capitala Tinerilor"	20.00	0.00	20.00	20.00					20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,960.00	141.00	1,819.00	54.00	51.00	0.00	0.00	0.00	3.00		
1.)	Complex socio-cultural-sportiv si de agrement - S.F.	500.00	0.00	500.00	1.00					1.00		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	1.00					1.00		
3.)	Zona de agrement Baraj Firiza	900.00	0.00	900.00	1.00					1.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	50.00	50.00				0.00		
7.)	Teatru Păpuși și clădire Dacia 1- reabilitare, modernizare	160.00	0.00	160.00	1.00	1.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	14.497.00 8,233.00	0.00 0.00	14,497.00 8,233.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
1.)	Strand municipal - Reabilitare, Modernizare	13.897.00 7,733.00	0.00 0.00	13,897.00 7,733.00	1.00 0.00					1.00 0.00		
2.)	Teren de fotbal nr.2 - Reabilitare	600.00 500.00	0.00 0.00	600.00 500.00	1.00 0.00					1.00 0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	27.310.00 14,840.00	3,000.00 2,000.00	24,310.00 12,840.00	2,260.00 1,768.00	0.00 0.00	0.00 0.00	0.00 0.00	1,796.00 1,638.00	464.00 130.00		
B.	Obiective de investitii noi	50.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 0.00		
1.)	Strategii de dezvoltare locala	50.00	0.00	50.00	50.00					50.00		
C.	Alte cheltuieli de investitii	27.260.00 14,840.00	3,000.00 2,000.00	24,260.00 12,840.00	2,210.00 1,768.00	0.00 0.00	0.00 0.00	0.00 0.00	1,796.00 1,638.00	414.00 130.00		
b.	Dotari independente	6,933.00	0.00	6,933.00	34.00	0.00	0.00	0.00	33.00	1.00		
1.)	AS NV - Antreprenoriat Sustenabil in Regiunea de Nord Vest	33.00	0.00	33.00	33.00				33.00	0.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	650.00	0.00	650.00	266.00	0.00	0.00	0.00	0.00	266.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Cresei "Stelutelor" in cartierul Vasile Alecsandri	250.00	0.00	250.00	165.00					165.00		
2.)	Centru rezidential pentru seniorii baimareni P+IE, strada Valea Borcutului nr. 117	200.00	0.00	200.00	100.00					100.00		
3.)	Unitate medico-sociala, strada Valea Rosie nr. 26	200.00	0.00	200.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	19.677.00 14,840.00	3,000.00 2,000.00	16,677.00 12,840.00	1,910.00 1,768.00	0.00 0.00	0.00 0.00	0.00 0.00	1,763.00 1,638.00	147.00 130.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare	301.00 238.00	0.00 0.00	301.00 238.00	301.00 238.00				301.00 238.00	0.00 0.00		
2.)	Centru de educatie timpurie Curcubeu	3.600.00 2,500.00	3,000.00 2,000.00	600.00 500.00	45.00 40.00					45.00 40.00		
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00 600.00	0.00 0.00	650.00 600.00	100.00 90.00					100.00 90.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala	1.462.00 1,400.00	0.00 0.00	1,462.00 1,400.00	1,462.00 1,400.00				1,462.00 1,400.00	0.00 0.00		
5.)	Centru rezidential pentru seniorii baimareni P+IE, strada Valea Borcutului nr. 117	650.00 500.00	0.00 0.00	650.00 500.00	1.00 0.00					1.00 0.00		
6.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Cresei "Stelutelor" in cartierul Vasile Alecsandri HCL nr. 53 / 16.02.2018	13.014.00 9,602.00	0.00 0.00	13,014.00 9,602.00	1.00 0.00					1.00 0.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	219.476.00 111,134.00	17.763.30 12,000.00	201,712.70 99,134.00	11,622.00 6,054.00	708.00 140.00	0.00 0.00	0.00 0.00	0.00 0.00	10,914.00 5,914.00		
	70.02.03. LOCUINTE	15.848.00 12,164.00	620.00 0.00	15,228.00 12,164.00	271.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	271.00 100.00		
C.	Alte cheltuieli de investitii	15.848.00 12,164.00	620.00 0.00	15,228.00 12,164.00	271.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	271.00 100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,246.00	376.00	870.00	76.00	0.00	0.00	0.00	0.00	76.00		
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	0.00					0.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	dîn care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Bloc de locuinte 19 u.l. ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	0.00					0.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	150.00	48.00	102.00	10.00					10.00		
5.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13	150.00	0.00	150.00	0.00					0.00		
6.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13A	150.00	0.00	150.00	0.00					0.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	37.00	3.00	2.00					2.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	60.00	40.00	20.00	10.00					10.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	47.00	8.00	0.00					0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	72.00	48.00	24.00	12.00					12.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	63.00	44.00	19.00	10.00					10.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	55.00	35.00	20.00	15.00					15.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	61.00	41.00	20.00	15.00					15.00		
14.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8 - DALI	50.00	0.00	50.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	14,602.00	244.00	14,358.00	195.00	0.00	0.00	0.00	0.00	195.00		
		12,164.00	0.00	12,164.00	100.00	0.00	0.00	0.00	0.00	100.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	119.00	5,363.00	95.00					95.00		
		4,622.00	0.00	4,622.00	50.00					50.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9,120.00	125.00	8,995.00	100.00					100.00		
		7,542.00	0.00	7,542.00	50.00					50.00		
	70.02.06. ILUMINAT PUBLIC	44,543.00	13.00	44,530.00	596.00	0.00	0.00	0.00	0.00	596.00		
		34,109.00	0.00	34,109.00	504.00	0.00	0.00	0.00	0.00	504.00		
A.	Obiective de investitii in continuare	532.00	3.00	529.00	525.00	0.00	0.00	0.00	0.00	525.00		
		504.00	0.00	504.00	504.00	0.00	0.00	0.00	0.00	504.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00	3.00	529.00	525.00					525.00		
		504.00	0.00	504.00	504.00					504.00		
C.	Alte cheltuieli de investitii	44,011.00	10.00	44,001.00	71.00	0.00	0.00	0.00	0.00	71.00		
		33,605.00	0.00	33,605.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	60.00	0.00	0.00	0.00	0.00	60.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	100.00	0.00	100.00	60.00					60.00		
e.	Alte cheltuieli asimilate investitiilor	43,911.00	10.00	43,901.00	11.00	0.00	0.00	0.00	0.00	11.00		
		33,605.00	0.00	33,605.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	29,000.00	0.00	29,000.00	1.00					1.00		
		20,000.00	0.00	20,000.00	0.00					0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00	10.00	14,901.00	10.00					10.00		
		13,605.00	0.00	13,605.00	0.00					0.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	159,085.00	17,130.30	141,954.70	10,755.00	708.00	0.00	0.00	0.00	10,047.00		
		64,861.00	12,000.00	52,861.00	5,450.00	140.00	0.00	0.00	0.00	5,310.00		
C.	Alte cheltuieli de investitii	159,085.00	17,130.30	141,954.70	10,755.00	708.00	0.00	0.00	0.00	10,047.00		
		64,861.00	12,000.00	52,861.00	5,450.00	140.00	0.00	0.00	0.00	5,310.00		
a.	Achizitii de imobile	23,700.00	0.00	23,700.00	1,327.00	0.00	0.00	0.00	0.00	1,327.00		
1.)	Achizitie teren strada Europa	100.00	0.00	100.00	50.00					50.00		
2.)	Achizitie teren strada Lacului	100.00	0.00	100.00	95.00					95.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex Minerul	1,000.00	0.00	1,000.00	1.00					1.00		
7.)	Achizitie Chios	800.00	0.00	800.00	1.00					1.00		
8.)	Achizitie imobil strada 22 Decembrie nr.38	1,200.00	0.00	1,200.00	1,175.00					1,175.00		
9.)	Achizitie terenuri cartier Pinteza Viteazu	500.00	0.00	500.00	1.00					1.00		
10.)	Achizitie terenuri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
11.)	Achizitie terenuri si cladiri Romplumb	2,500.00	0.00	2,500.00	1.00					1.00		
b.	Dotari independente	48,053.00	0.00	48,053.00	235.00	234.00	0.00	0.00	0.00	1.00		
1.)	Mobilier urban	8,000.00	0.00	8,000.00	1.00					1.00		
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	230.00	230.00				0.00		
3.)	Monument de for public - Dr. Vasile Lucaciu	10,000.00	0.00	10,000.00	1.00	1.00				0.00		
4.)	Monument de for public - Iustinian Arhiepiscopul	10,000.00	0.00	10,000.00	1.00	1.00				0.00		
5.)	Monument de for public - Fusul maramuresan	5,000.00	0.00	5,000.00	1.00	1.00				0.00		
6.)	Monument de for public - Arcul Solar	5,000.00	0.00	5,000.00	1.00	1.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	6,319.00	1,305.00	5,014.00	1,701.00	242.00	0.00	0.00	0.00	1,459.00		
1.)	Registrul spatilor verzi	150.00	0.00	150.00	110.00					110.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	1,012.00	168.00	1.00					1.00		
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	1.00					1.00		
4.)	PUZ - Dealu Grosilor	50.00	0.00	50.00	0.00					0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			
0	1	2	3	4	5	6	7	8	9	10	11	12
5.)	PUZ - Spitalul de Urgenta	50.00	0.00	50.00	0.00					0.00		
6.)	Cadastru general	150.00	0.00	150.00	10.00					10.00		
7.)	PUZ Varatec - Firiza	100.00	0.00	100.00	1.00					1.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	6.00					6.00		
9.)	PUZ - Victor Babes	85.00	0.00	85.00	0.00					0.00		
10.)	PUZ - Craica	80.00	0.00	80.00	0.00					0.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	1.00					1.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	47.00					47.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	1.00					1.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	40.00					40.00		
15.)	Casa Iancu de Hunedoara - Restaurare	100.00	8.00	92.00	50.00					50.00		
16.)	Casa SCHREIBER - Restaurare	150.00	0.00	150.00	39.00					39.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative	150.00	0.00	150.00	150.00					150.00		
18.)	Reabilitare spatiu public Piata Unirii + zona adiacenta	160.00	0.00	160.00	10.00	10.00				0.00		
19.)	Cladire minoriti - Restaurare	200.00	0.00	200.00	1.00					1.00		
20.)	Pavilion multifunctional si ateliere de studiu si formare in arte vizuale	250.00	0.00	250.00	1.00					1.00		
21.)	PUZ zona Cuprom - Oborului	100.00	0.00	100.00	0.00					0.00		
22.)	PUZ zona Dragos Voda	100.00	0.00	100.00	0.00					0.00		
23.)	PUZ cartier locuinte tineri - Grivita/Colonia Topitorilor	100.00	0.00	100.00	0.00					0.00		
24.)	Pietonizarea Pietei Revolutiei	100.00	0.00	100.00	100.00					100.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	0.00	200.00	85.00					85.00		
26.)	Reabilitare spatiu public "Piata IUSTINIAN ARHIEPISCOPUL"	200.00	0.00	200.00	10.00	10.00				0.00		
27.)	Amenajarea unui sistem integrat de frasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	160.00					160.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	12.00	218.00	145.00					145.00		
29.)	Plan de actiune pentru prevenirea si reducerea zgomotului	45.00	0.00	45.00	42.00					42.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	160.00					160.00		
35.)	Reabilitarea si reconfigurarea Pieteii Izvoarele	250.00	155.00	95.00	1.00					1.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	160.00					160.00		
45.)	Restaurarea, conservarea si integrarea in circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		
46.)	Reamenajare Piata Agoalimentara Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
48.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"- actualizare P.T.	100.00	0.00	100.00	61.00	61.00				0.00		
49.)	Reabilitarea spatiilor verzi degradare si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar	150.00	0.00	150.00	50.00					50.00		
50.)	Reabilitarea spatiilor verzi degradate prin infiintarea Parcului Public "Craica"	200.00	0.00	200.00	1.00					1.00		
51.)	Documentatii expertizari PSI	50.00	0.00	50.00	50.00	50.00				0.00		
53.)	Realizarea infrastructurii adecvate pentru locuire socială in zona "Pintea Viteazu"	200.00	0.00	200.00	95.00					95.00		
e.	Alte cheltuieli asimilate investitiilor	81,013.00	15,825.30	65,187.70	7,492.00	232.00	0.00	0.00	0.00	7,260.00		
		64,861.00	12,000.00	52,861.00	5,450.00	140.00	0.00	0.00	0.00	5,310.00		
1.)	Reamenajare Piata Agoalimentara Albina	4,600.00	0.00	4,600.00	1.00	1.00				0.00		
		4,400.00	0.00	4,400.00	0.00	0.00				0.00		
2.)	Reabilitarea spatiilor verzi degradare si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar	20,000.00	0.00	20,000.00	1.00					1.00		
		15,000.00	0.00	15,000.00	0.00					0.00		
3.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu"	18,000.00	0.00	18,000.00	1.00					1.00		
		15,000.00	0.00	15,000.00	0.00					0.00		
4.)	Extindere adapost caini fara stapan	700.00	0.00	700.00	512.00					512.00		
		600.00	0.00	600.00	510.00					510.00		
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"	10,666.00	0.00	10,666.00	1.00					1.00		
	HCL nr. 225 / 12.04.2018	7,823.00	0.00	7,823.00	0.00					0.00		
6.)	Imobil Phoenix - Reabilitare	6,783.00	2,138.50	4,644.50	3,850.00					3,850.00		
	HCL nr. 165 / 30.05.2016	5,180.00	2,000.00	3,180.00	3,000.00					3,000.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare	16,308.00	13,686.80	2,621.20	1,950.00					1,950.00		
	HCL nr. 109 / 29.03.2016	13,318.00	10,000.00	3,318.00	1,000.00					1,000.00		
8.)	Lucrari de reabilitare si reparatii cale de rulare si trenulet de agrement din Parcul Regina Maria	231.00	0.00	231.00	231.00	231.00				0.00		
		140.00	0.00	140.00	140.00	140.00				0.00		
9.)	Cladire Directia de venituri (minoriti) - reconstructie acoperis (proiectare+executie)	3,500.00	0.00	3,500.00	944.00					944.00		
	H.G. nr. 673 / 21.09.2017	3,300.00	0.00	3,300.00	800.00					800.00		



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					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
10.)	Implicare participativa pentru o viata mai buna acronim "Caramidaria MBM&co"	225.00 100.00	0.00 0.00	225.00 100.00	1.00 0.00					1.00 0.00		
VIII	74.02. PROTECTIA MEDIULUI	135.00	0.00	135.00	135.00	0.00	0.00	0.00	0.00	135.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	100.00 0.00		
C.	Alte cheltuieli de investitii	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	100.00	0.00	100.00	100.00					100.00		
	74.02.50. Alte servicii in domeniul protectiei mediului	35.00 0.00	0.00 0.00	35.00 0.00	35.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	35.00 0.00		
C.	Alte cheltuieli de investitii	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00		
1.)	UIAClean air BM - servicii de consultanta	35.00	0.00	35.00	35.00					35.00		
IX	84.02. TRANSPORTURI	245,505.00	5,392.10	240,112.90	1,032.00	0.00	0.00	0.00	0.00	1,032.00		
	din care:	120,512.00	4,750.00	115,762.00	340.00	0.00	0.00	0.00	0.00	340.00		
	84.02.03.01. DRUMURI SI PODURI	8,857.00 5,920.00	5,243.30 4,750.00	3,613.70 1,170.00	65.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	65.00 0.00		
C.	Alte cheltuieli de investitii	8,857.00 5,920.00	5,243.30 4,750.00	3,613.70 1,170.00	65.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	65.00 0.00		
e.	Alte cheltuieli asimilate investitiilor	8,857.00 5,920.00	5,243.30 4,750.00	3,613.70 1,170.00	65.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	65.00 0.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00 2,944.00	2,473.80 2,250.00	2,971.20 694.00	33.00 0.00					33.00 0.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	3,412.00 2,976.00	2,769.50 2,500.00	642.50 476.00	32.00 0.00					32.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	151,400.00 40,000.00	0.00 0.00	151,400.00 40,000.00	253.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	253.00 0.00		
B.	Obiective de investitii noi	36,000.00 30,000.00	0.00 0.00	36,000.00 30,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la reteaua existenta	36,000.00 30,000.00	0.00 0.00	36,000.00 30,000.00	0.00 0.00					0.00 0.00		
C.	Alte cheltuieli de investitii	115,400.00 10,000.00	0.00 0.00	115,400.00 10,000.00	253.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	253.00 0.00		
b.	Dotari independente	100,000.00	0.00	100,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public	100,000.00	0.00	100,000.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	0.00	400.00	251.00	0.00	0.00	0.00	0.00	251.00		
1.)	Extindere retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la reteaua existenta	150.00	0.00	150.00	96.00					96.00		
2.)	Implementarea sistemului ITS ,e-ticketingsi modernizarea statiilor de transport in comun	150.00	0.00	150.00	55.00					55.00		
3.)	Mobilitate urbana durabila prin modernizarea sistemului de transport public si a spatiilor publice	100.00	0.00	100.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	15,000.00 10,000.00	0.00 0.00	15,000.00 10,000.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Mobilitate urbana durabila prin modernizarea sistemului de transport public si a spatiilor publice	15,000.00 10,000.00	0.00 0.00	15,000.00 10,000.00	1.00 0.00					1.00 0.00		
	84.02.03.03. STRAZI	83,883.00 73,592.00	38.10 0.00	83,844.90 73,592.00	202.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	202.00 0.00		
C.	Alte cheltuieli de investitii	83,883.00 73,592.00	38.10 0.00	83,844.90 73,592.00	202.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	202.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	510.00	38.10	471.90	201.00	0.00	0.00	0.00	0.00	201.00		
1.)	Mobilitate urbana durabila prin pietonizarea Centrului Istoric si realizarea retelei velo	160.00	38.10	121.90	120.00					120.00		
2.)	Retea strazi zona Cuprom S.F.	200.00	0.00	200.00	80.00					80.00		
3.)	Deschidere strada acces zona Victoriei	150.00	0.00	150.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	83,373.00 73,592.00	0.00 0.00	83,373.00 73,592.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Mobilitate urbana durabila prin pietonizarea Centrului Istoric si realizarea retelei velo HCL nr. 63 / 21.02.2018	83,373.00 73,592.00	0.00 0.00	83,373.00 73,592.00	1.00 0.00					1.00 0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	1,365.00 1,000.00	110.70 0.00	1,254.30 1,000.00	512.00 340.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	512.00 340.00		
C.	Alte cheltuieli de investitii	1,365.00 1,000.00	110.70 0.00	1,254.30 1,000.00	512.00 340.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	512.00 340.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	165.00	35.70	129.30	111.00	0.00	0.00	0.00	0.00	111.00		
1.)	Studiu de trafic	150.00	35.70	114.30	110.00					110.00		
2.)	Pasarela pietonala Grivita	15.00		15.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	1,200.00 1,000.00	75.00 0.00	1,125.00 1,000.00	401.00 340.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	401.00 340.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	500.00 400.00	75.00 0.00	425.00 400.00	240.00 200.00					240.00 200.00		
2.)	Semaforizare treceri de pietoni	500.00 450.00	0.00 0.00	500.00 450.00	1.00 0.00					1.00 0.00		
3.)	Unda verde bulevardul Decebal	200.00 150.00	0.00 0.00	200.00 150.00	160.00 140.00					160.00 140.00		



Primar
Catalin Chereches

Director Economic
Pop Carmen